ID Number: 6019 www.cabq.gov 100 First Street

General Information

Albuquerque, NM 87102

Director-Transit Parking Department: Mr. Greg Payne

(505) 724-3100

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics Square Miles Population 498,000

Service Consumption		
Annual Passenger Miles	21,387,302	Q
Annual Unlinked Trips	7,876,527	
Average Weekday Unlinked Trips	26,957	
Average Saturday Unlinked Trips	13,571	
Average Sunday Unlinked Trips	4,962	
Service Supplied		
Annual Vehicle Revenue Miles	5,789,510	
Annual Vehicle Revenue Hours	348,509	Q
Vehicles Operated in Maximum Service	200	
Vehicles Available for Maximum Service	211	
Base Period Requirement	54	

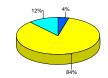
Financial Information		
Fare Revenues Earned	\$3.355.376	
Sources of Operating	Funds Expended	*-,,-
Fare Revenues	(12%)	\$3,355,376
Local Funds	(84%)	24,256,281
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(4%)	1,238,077
Total Operating Fund	\$28,849,734	
Sources of Capital Fur	nds Expended	
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	19,506,152
Other Funds	(0%)	0
Total Capital Funds E	\$19,506,152	

Summary of Operating Expenses	
Salary, Wages and Benefits	\$18,962,479
Materials and Supplies	4,402,951
Purchased Transportation	0
Other Operating Expenses	5,484,304
Total Operating Expenses	\$28,849,734
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

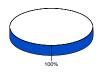
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	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	150	0	\$6,977,005	\$0	\$12,529,147	\$0	\$19,506,152	
Demand Response	50	0	\$0	\$0	\$0	\$0	\$0	
Total	200	0	\$6,977,005	\$0	\$12,529,147	\$0	\$19,506,152	



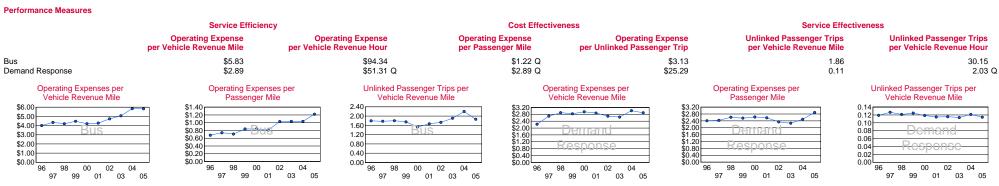
Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway Vo	ehicles Available	V	ehicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus Demand Response	\$24,046,774 \$4,802,960	\$3,024,632 \$330,744	\$19,506,152 \$0	19,725,002 Q 1,662,300 Q	4,127,210 1,662,300	7,686,582 189,945	254,903 93,606 Q	0.0 N/A	155 56	9.3 5.1	150 50	1.78 N/A	3% 12%



1 Excludes data for purchased transportation reported separately